

Ano	SITUAÇÃO ATUAL			PATRONAL 18%			Diferença (B) - (A)	PATRONAL 22%			Diferença (C) - (A)
	Receitas	Despesas	Diferença (A)	Receitas	Despesas	Diferença (B)		Receitas	Despesas	Diferença (C)	
2019	497.433.959,76	696.891.120,67	-199.457.160,91	569.690.311,64	671.146.313,36	-101.456.001,72	-98.001.159,19	628.201.237,34	671.146.313,36	-42.945.076,02	-156.512.084,89
2020	405.939.322,77	988.578.078,32	-582.638.755,54	528.740.135,30	744.790.562,50	-216.050.427,19	-366.588.328,35	587.154.466,68	744.790.562,50	-157.636.095,81	-425.002.659,73
2021	355.115.920,55	1.034.882.836,67	-679.766.916,12	490.494.663,05	814.105.038,21	-323.610.375,16	-356.156.540,95	549.071.236,07	814.105.038,21	-265.033.802,14	-414.733.113,98
2022	331.889.323,29	1.083.866.756,48	-751.977.433,19	454.628.162,47	845.339.071,13	-390.710.908,66	-361.266.524,53	514.917.816,92	845.339.071,13	-330.421.254,21	-421.556.178,98
2023	315.296.740,29	1.133.911.994,50	-818.615.254,20	426.689.365,69	873.609.371,13	-446.920.005,44	-371.695.248,76	480.266.302,36	873.609.371,13	-393.343.068,77	-425.272.185,44
2024	301.270.339,36	1.171.333.061,64	-870.062.722,28	412.040.596,95	906.981.136,45	-494.940.539,50	-375.122.182,78	458.140.826,71	906.981.136,45	-448.840.309,74	-421.222.412,54
2025	286.988.917,88	1.208.863.314,77	-921.874.396,89	396.182.993,54	942.797.380,58	-546.614.387,04	-375.260.009,85	440.178.117,70	942.797.380,58	-502.619.262,88	-419.255.134,01
2026	272.074.194,59	1.248.366.378,86	-976.292.184,27	379.306.129,74	981.667.960,23	-602.361.830,49	-373.930.353,77	421.035.143,82	981.667.960,23	-560.632.816,41	-415.659.367,85
2027	258.898.059,76	1.279.169.585,13	-1.020.271.525,37	362.999.233,65	1.017.337.303,12	-654.338.069,47	-365.933.455,90	402.541.131,89	1.017.337.303,12	-614.796.171,23	-405.475.354,14
2028	245.243.068,36	1.312.337.044,66	-1.067.093.976,30	343.497.340,28	1.062.324.484,35	-718.827.144,07	-348.266.832,23	380.394.410,36	1.062.324.484,35	-681.930.073,99	-385.163.902,31
2029	232.937.919,80	1.337.693.483,89	-1.104.755.564,09	327.115.891,08	1.095.412.149,77	-768.296.258,70	-336.459.305,39	361.828.971,56	1.095.412.149,77	-733.583.178,22	-371.172.385,87
2030	220.722.604,40	1.361.268.462,64	-1.140.545.858,23	309.409.272,20	1.132.257.831,63	-822.848.559,43	-317.697.298,81	341.718.808,68	1.132.257.831,63	-790.539.022,95	-350.006.835,29
2031	208.804.575,41	1.382.129.223,99	-1.173.324.648,58	292.794.113,63	1.162.974.239,80	-870.180.126,17	-303.144.522,41	322.891.270,59	1.162.974.239,80	-840.082.969,21	-333.241.679,37
2032	197.411.924,69	1.400.248.449,21	-1.202.836.524,52	276.580.705,27	1.191.051.178,74	-914.470.473,47	-288.366.051,05	304.519.779,03	1.191.051.178,74	-886.531.399,71	-316.305.124,81
2033	186.894.601,33	1.413.188.386,71	-1.226.293.785,38	260.163.857,94	1.217.651.467,49	-957.487.609,56	-268.806.175,82	285.953.253,78	1.217.651.467,49	-931.698.213,72	-294.595.571,66
2034	176.528.033,76	1.424.615.937,32	-1.248.089.903,56	241.816.085,53	1.239.395.626,79	-997.579.541,26	-250.510.362,30	265.617.666,97	1.239.395.626,79	-973.777.959,82	-274.311.943,74
2035	167.440.384,99	1.428.968.086,06	-1.261.527.701,07	227.279.395,32	1.257.386.663,90	-1.030.107.268,57	-231.420.432,49	249.200.837,72	1.257.386.663,90	-1.008.185.826,17	-253.341.874,89
2036	158.388.574,85	1.431.454.103,25	-1.273.065.528,40	213.151.264,85	1.272.078.921,19	-1.058.927.656,34	-214.137.872,06	233.264.288,69	1.272.078.921,19	-1.038.814.632,50	-234.250.895,90
2037	148.829.444,03	1.434.036.946,46	-1.285.207.502,43	200.160.886,97	1.281.639.247,10	-1.081.478.360,13	-203.729.142,30	218.634.798,01	1.281.639.247,10	-1.063.004.449,09	-222.203.053,34
2038	139.689.809,42	1.432.969.542,34	-1.293.279.732,92	187.735.655,67	1.288.110.686,96	-1.100.375.031,29	-192.904.701,63	204.643.639,75	1.288.110.686,96	-1.083.467.047,21	-209.812.685,71
2039	129.806.030,10	1.433.653.189,29	-1.303.847.159,20	175.190.534,21	1.294.137.064,84	-1.118.946.530,63	-184.900.628,56	190.489.955,49	1.294.137.064,84	-1.103.647.109,35	-200.200.049,84
2040	120.155.744,28	1.431.010.066,01	-1.310.854.321,74	164.579.844,60	1.291.146.594,77	-1.126.566.750,17	-184.287.571,57	178.591.446,36	1.291.146.594,77	-1.112.555.148,41	-198.299.173,33
2041	110.314.450,16	1.427.499.483,26	-1.317.185.033,11	154.869.357,22	1.283.249.247,93	-1.128.379.890,71	-188.805.142,40	167.743.161,54	1.283.249.247,93	-1.115.506.086,39	-201.678.946,72
2042	101.050.768,97	1.419.220.327,48	-1.318.169.558,52	145.147.491,83	1.273.526.870,29	-1.128.379.378,46	-189.790.180,06	156.898.446,63	1.273.526.870,29	-1.116.628.423,66	-201.541.134,86
2043	91.375.163,29	1.411.004.464,47	-1.319.629.301,18	135.285.977,98	1.262.655.591,99	-1.127.369.614,01	-192.259.687,17	145.899.299,66	1.262.655.591,99	-1.116.756.292,33	-202.873.008,85
2044	82.582.617,77	1.396.690.459,81	-1.314.107.842,04	124.970.370,85	1.251.491.720,18	-1.126.521.349,33	-187.586.492,71	134.400.772,61	1.251.491.720,18	-1.117.090.947,57	-197.016.894,47
2045	74.809.362,17	1.377.350.882,64	-1.302.541.520,47	114.019.901,52	1.240.882.237,03	-1.126.862.335,51	-175.679.184,96	122.188.240,40	1.240.882.237,03	-1.118.693.996,63	-183.847.523,84

2046	68.060.301,38	1.352.351.794,38	-1.284.291.492,99	103.765.399,34	1.225.944.353,53	-1.122.178.954,19	-162.112.538,80	110.793.535,26	1.225.944.353,53	-1.115.150.818,27	-169.140.674,72
2047	62.007.226,25	1.323.145.107,37	-1.261.137.881,12	93.915.976,52	1.207.663.574,05	-1.113.747.597,54	-147.390.283,59	99.888.303,40	1.207.663.574,05	-1.107.775.270,66	-153.362.610,47
2048	56.353.363,04	1.290.874.678,47	-1.234.521.315,42	83.105.927,62	1.191.732.797,55	-1.108.626.869,93	-125.894.445,49	87.874.786,26	1.191.732.797,55	-1.103.858.011,29	-130.663.304,13
2049	50.991.407,73	1.256.438.955,47	-1.205.447.547,73	73.063.600,17	1.171.712.558,18	-1.098.648.958,01	-106.798.589,72	76.750.780,03	1.171.712.558,18	-1.094.961.778,15	-110.485.769,58
2050	47.127.495,04	1.215.113.445,56	-1.167.985.950,52	64.377.047,08	1.146.269.030,14	-1.081.891.983,06	-86.093.967,45	67.163.166,00	1.146.269.030,14	-1.079.105.864,14	-88.880.086,37
2051	44.280.738,90	1.169.187.785,84	-1.124.907.046,94	56.739.606,99	1.116.064.421,87	-1.059.324.814,88	-65.582.232,06	58.782.411,00	1.116.064.421,87	-1.057.282.010,87	-67.625.036,07
2052	41.839.514,40	1.120.918.311,39	-1.079.078.797,00	49.878.700,51	1.082.588.828,82	-1.032.710.128,31	-46.368.668,69	51.280.695,65	1.082.588.828,82	-1.031.308.133,17	-47.770.663,83
2053	39.491.274,56	1.071.687.748,46	-1.032.196.473,89	43.850.884,32	1.045.501.006,73	-1.001.650.122,41	-30.546.351,48	44.734.297,17	1.045.501.006,73	-1.000.766.709,56	-31.429.764,33
2054	37.300.447,63	1.021.374.219,13	-984.073.771,49	38.169.184,70	1.006.993.364,18	-968.824.179,48	-15.249.592,01	38.572.270,69	1.006.993.364,18	-968.421.093,49	-15.652.678,01
2055	35.142.964,81	970.686.073,91	-935.543.109,10	34.218.909,05	962.483.711,97	-928.264.802,92	-7.278.306,18	34.375.982,67	962.483.711,97	-928.107.729,30	-7.435.379,80
2056	33.004.516,12	919.842.976,41	-886.838.460,29	31.480.363,48	914.136.082,45	-882.655.718,97	-4.182.741,32	31.543.165,65	914.136.082,45	-882.592.916,80	-4.245.543,49
2057	30.896.279,08	869.028.654,00	-838.132.374,92	29.206.450,47	864.428.071,75	-835.221.621,28	-2.910.753,64	29.232.841,35	864.428.071,75	-835.195.230,40	-2.937.144,52
2058	28.824.420,47	818.430.339,19	-789.605.918,72	27.071.566,28	814.643.254,33	-787.571.688,05	-2.034.230,67	27.073.919,74	814.643.254,33	-787.569.334,59	-2.036.584,13
2059	26.798.736,02	768.254.881,88	-741.456.145,85	25.139.610,04	764.738.290,88	-739.598.680,84	-1.857.465,01	25.139.610,04	764.738.290,88	-739.598.680,84	-1.857.465,01
2060	24.827.143,97	718.683.752,31	-693.856.608,34	23.277.319,25	715.382.119,56	-692.104.800,31	-1.751.808,03	23.277.319,25	715.382.119,56	-692.104.800,31	-1.751.808,03
2061	22.913.763,83	669.921.241,84	-647.007.478,01	21.472.756,69	666.840.243,06	-645.367.486,38	-1.639.991,63	21.472.756,69	666.840.243,06	-645.367.486,38	-1.639.991,63
2062	21.069.765,02	622.170.211,00	-601.100.445,98	19.731.963,33	619.294.251,88	-599.562.288,55	-1.538.157,43	19.731.963,33	619.294.251,88	-599.562.288,55	-1.538.157,43
2063	19.298.364,01	575.614.319,31	-556.315.955,30	18.060.728,25	572.941.109,81	-554.880.381,56	-1.435.573,74	18.060.728,25	572.941.109,81	-554.880.381,56	-1.435.573,74
2064	17.604.628,84	530.442.843,53	-512.838.214,69	16.464.211,75	527.969.157,63	-511.504.945,88	-1.333.268,81	16.464.211,75	527.969.157,63	-511.504.945,88	-1.333.268,81
2065	15.993.418,22	486.817.252,19	-470.823.833,97	14.946.140,34	484.540.918,88	-469.594.778,53	-1.229.055,44	14.946.140,34	484.540.918,88	-469.594.778,53	-1.229.055,44
2066	14.468.553,33	444.902.979,22	-430.434.425,89	13.509.852,42	442.809.475,88	-429.299.623,46	-1.134.802,43	13.509.852,42	442.809.475,88	-429.299.623,46	-1.134.802,43
2067	13.031.208,24	404.823.591,25	-391.792.383,01	12.157.733,22	402.915.905,03	-390.758.171,81	-1.034.211,20	12.157.733,22	402.915.905,03	-390.758.171,81	-1.034.211,20
2068	11.684.811,21	366.711.762,63	-355.026.951,42	10.890.897,27	364.972.920,00	-354.082.022,73	-944.928,69	10.890.897,27	364.972.920,00	-354.082.022,73	-944.928,69
2069	10.428.310,10	330.655.565,91	-320.227.255,81	9.710.287,38	329.079.244,81	-319.368.957,43	-858.298,38	9.710.287,38	329.079.244,81	-319.368.957,43	-858.298,38
2070	9.262.401,74	296.729.657,25	-287.467.255,51	8.615.063,55	295.306.535,47	-286.691.471,92	-775.783,59	8.615.063,55	295.306.535,47	-286.691.471,92	-775.783,59
2071	8.185.916,14	264.976.627,09	-256.790.710,96	7.605.449,76	263.703.171,88	-256.097.722,12	-692.988,84	7.605.449,76	263.703.171,88	-256.097.722,12	-692.988,84
2072	7.196.188,91	235.415.640,59	-228.219.451,68	6.677.802,43	234.279.687,18	-227.601.884,74	-617.566,94	6.677.802,43	234.279.687,18	-227.601.884,74	-617.566,94
2073	6.290.191,16	208.019.690,13	-201.729.498,96	5.829.607,74	207.013.324,38	-201.183.716,64	-545.782,33	5.829.607,74	207.013.324,38	-201.183.716,64	-545.782,33
2074	5.463.997,21	182.735.861,60	-177.271.864,39	5.056.983,55	181.851.879,68	-176.794.896,13	-476.968,27	5.056.983,55	181.851.879,68	-176.794.896,13	-476.968,27
2075	4.713.482,32	159.487.971,22	-154.774.488,90	4.356.025,23	158.717.955,02	-154.361.929,79	-412.559,11	4.356.025,23	158.717.955,02	-154.361.929,79	-412.559,11
2076	4.035.019,17	138.199.576,94	-134.164.557,76	3.723.140,71	137.533.086,44	-133.809.945,72	-354.612,04	3.723.140,71	137.533.086,44	-133.809.945,72	-354.612,04

2077	3.425.043,81	118.790.069,38	-115.365.025,57	3.154.986,44	118.219.138,83	-115.064.152,39	-300.873,18	3.154.986,44	118.219.138,83	-115.064.152,39	-300.873,18
2078	2.880.509,56	101.181.982,76	-98.301.473,21	2.648.635,78	100.698.503,32	-98.049.867,54	-251.605,66	2.648.635,78	100.698.503,32	-98.049.867,54	-251.605,66
2079	2.397.659,40	85.296.785,14	-82.899.125,74	2.200.712,05	84.892.067,01	-82.691.354,96	-207.770,78	2.200.712,05	84.892.067,01	-82.691.354,96	-207.770,78
2080	1.973.411,48	71.063.063,98	-69.089.652,49	1.808.049,48	70.729.047,97	-68.920.998,49	-168.654,00	1.808.049,48	70.729.047,97	-68.920.998,49	-168.654,00
2081	1.604.727,37	58.427.871,72	-56.823.144,35	1.467.697,50	58.156.350,98	-56.688.653,48	-134.490,87	1.467.697,50	58.156.350,98	-56.688.653,48	-134.490,87
2082	1.289.057,25	47.344.792,46	-46.055.735,21	1.177.040,84	47.127.849,27	-45.950.808,43	-104.926,78	1.177.040,84	47.127.849,27	-45.950.808,43	-104.926,78
2083	1.023.296,92	37.760.040,66	-36.736.743,74	933.217,08	37.589.731,98	-36.656.514,89	-80.228,85	933.217,08	37.589.731,98	-36.656.514,89	-80.228,85
2084	803.919,89	29.607.382,13	-28.803.462,24	732.711,39	29.476.662,87	-28.743.951,48	-59.510,76	732.711,39	29.476.662,87	-28.743.951,48	-59.510,76
2085	626.569,24	22.803.446,60	-22.176.877,36	571.321,85	22.705.754,24	-22.134.432,39	-42.444,97	571.321,85	22.705.754,24	-22.134.432,39	-42.444,97
2086	486.028,84	17.242.156,91	-16.756.128,07	443.989,99	17.171.110,36	-16.727.120,37	-29.007,70	443.989,99	17.171.110,36	-16.727.120,37	-29.007,70
2087	376.560,62	12.797.207,06	-12.420.646,43	345.243,71	12.747.210,50	-12.401.966,80	-18.679,64	345.243,71	12.747.210,50	-12.401.966,80	-18.679,64
2088	292.633,66	9.330.000,33	-9.037.366,66	269.819,26	9.296.124,62	-9.026.305,36	-11.061,30	269.819,26	9.296.124,62	-9.026.305,36	-11.061,30
2089	229.248,97	6.696.059,30	-6.466.810,33	213.021,32	6.674.110,34	-6.461.089,02	-5.721,31	213.021,32	6.674.110,34	-6.461.089,02	-5.721,31
2090	181.957,05	4.751.029,35	-4.569.072,30	170.643,92	4.737.535,80	-4.566.891,89	-2.180,42	170.643,92	4.737.535,80	-4.566.891,89	-2.180,42
2091	147.077,24	3.361.558,39	-3.214.481,15	139.291,51	3.353.819,33	-3.214.527,82	46,67	139.291,51	3.353.819,33	-3.214.527,82	46,67
2092	121.579,57	2.407.446,02	-2.285.866,45	116.204,59	2.403.362,95	-2.287.158,37	1.291,91	116.204,59	2.403.362,95	-2.287.158,37	1.291,91
2093	102.862,68	1.778.387,17	-1.675.524,49	99.046,03	1.776.438,34	-1.677.392,31	1.867,82	99.046,03	1.776.438,34	-1.677.392,31	1.867,82
2094	88.749,98	1.374.690,20	-1.285.940,22	85.902,68	1.373.858,53	-1.287.955,85	2.015,63	85.902,68	1.373.858,53	-1.287.955,85	2.015,63